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19,730

Budget Adjustment

FILED FOR RECORD at <u>10:27</u> o'clock <u>A</u> M
SEP 30 2025
BECKY LANDRUM County Clerk, Hunt County, Tex. by

Approval Court Date: 09/30/25

Packet Number: 00821

Adjustment Number: 002652-002654

Attached budget adjustments are approved by:

Mark Hutchins, Hunt County Commissioner Precinct 1

David Monroe, Hunt County Commissioner Precinct 2

Gary Smith, Hunt County Commissioner Precinct 3

Steven Harrison, Hunt County Commissioner Precinct 4

Bobby W. Stovall, Hunt County Judge

PACKET: 0721-09/20/25SS BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002652 -----							
10 500-2800-901	9/30/2025	UTILITIES CLN UP TRANS IN DEPT: GENERAL ADMINISTRATIVE	241,156.00	0.00	244,871.78	836,027.78-	591,148.15-
10 613-1805-3200	9/30/2025	UTILITIES CLN UP UTILITIES-TAX OFF SUB DEPT: FACILITIES UTILITIES	2,000.00	6,500.00	0.00	8,500.00	1,535.46
10 614-1805-3200	9/30/2025	UTILITIES CLN UP UTILITIES-GENERAL GOV. RELATED DEPT: FACILITIES UTILITIES	42,000.00	95,000.00	0.00	137,000.00	17,395.37
10 615-1805-3200	9/30/2025	UTILITIES CLN UP UTILITIES-VOTER ADMINISTRATION DEPT: FACILITIES UTILITIES	1,000.00	6,500.00	0.00	7,500.00	1,382.23
10 621-1805-3200	9/30/2025	UTILITIES CLN UP UTILITIES-JUSTICE RELATED DEPT: FACILITIES UTILITIES	11,000.00	70,000.00	0.00	81,000.00	7,106.89
10 623-1805-3200	9/30/2025	UTILITIES CLN UP UTILITIES-JUVENILE PROB/DET DEPT: FACILITIES UTILITIES	10,000.00	10,000.00	0.00	20,000.00	4,308.60
10 631-1805-3200	9/30/2025	UTILITIES CLN UP UTILITIES-PUBLIC SAFETY LAW EF DEPT: FACILITIES UTILITIES	71,156.00	119,000.00	0.00	190,156.00	23,005.36
10 632-1805-3200	9/30/2025	UTILITIES CLN UP UTILITIES-PUBLIC SFTY(HLS/DPS) DEPT: FACILITIES UTILITIES	13,000.00	25,000.00	0.00	38,000.00	5,142.76
10 641-1805-3200	9/30/2025	UTILITIES CLN UP UTILITIES-JAIL DEPT: FACILITIES UTILITIES	85,000.00	230,000.00	0.00	315,000.00	27,099.16
10 642-1805-3200	9/30/2025	UTILITIES CLN UP UTILITIES-CSCD DEPT: FACILITIES UTILITIES	2,000.00	15,000.00	0.00	17,000.00	2,451.21
10 652-1805-3200	9/30/2025	UTILITIES CLN UP UTILITIES-HEALTH DEPT. DEPT: FACILITIES UTILITIES	4,000.00	10,000.00	0.00	14,000.00	2,128.55
Budget Adj. # 002653 -----							
10 500-2800-901	9/30/2025	GEN ADMIN FYE CLN U TRANS IN DEPT: GENERAL ADMINISTRATIVE	200,000.00	0.00	244,871.78	836,027.78-	591,148.15-

PACKET: 07321-09/30/25SS BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002653 -----							
10 611-2800-1210	9/30/2025	GEN ADMIN FYE CLN U	40,000.00	384,285.00	0.00	424,285.00	730.00
RETIREES HEALTH INSURANCE							
DEPT: GENERAL ADMINISTRATIVE							
10 611-2800-2190	9/30/2025	GEN ADMIN FYE CLN U	36,000.00	25,000.00	0.00	61,000.00	1,529.85
PROFESSIONAL SERVICES							
DEPT: GENERAL ADMINISTRATIVE							
10 611-2800-3140	9/30/2025	GEN ADMIN FYE CLN U	2,500.00	150,000.00	0.00	152,500.00	1,163.39
POSTAGE							
DEPT: GENERAL ADMINISTRATIVE							
10 611-2800-7120	9/30/2025	GEN ADMIN FYE CLN U	6,000.00	0.00	0.00	6,000.00	343.67
PRIOR YEAR EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 621-2800-1210	9/30/2025	GEN ADMIN FYE CLN U	600.00	0.00	0.00	600.00	16.23
GROUP MEDICAL							
DEPT: GENERAL ADMINISTRATIVE							
10 621-2800-1221	9/30/2025	GEN ADMIN FYE CLN U	2,000.00	0.00	0.00	2,000.00	453.87
FICA EXPENSE							
DEPT: GENERAL ADMINISTRATIVE							
10 621-2800-1230	9/30/2025	GEN ADMIN FYE CLN U	600.00	0.00	0.00	600.00	180.86
RETIREMENT EXPENSE							
DEPT: GENERAL ADMINISTRATIVE							
10 621-2800-1240	9/30/2025	GEN ADMIN FYE CLN U	30.00	0.00	0.00	30.00	16.88
UNEMPLOYMENT INS							
DEPT: GENERAL ADMINISTRATIVE							
10 621-2800-1250	9/30/2025	GEN ADMIN FYE CLN U	50.00	0.00	0.00	50.00	7.45
WORKERS COMP							
DEPT: GENERAL ADMINISTRATIVE							
10 621-2800-2133	9/30/2025	GEN ADMIN FYE CLN U	85,220.00	0.00	126,533.00	211,753.00	11,070.62
CAPITAL MURDER EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 621-2800-2136	9/30/2025	GEN ADMIN FYE CLN U	27,000.00	250,000.00	0.00	277,000.00	715.64
PETIT JURORS							
DEPT: GENERAL ADMINISTRATIVE							
Budget Adj. # 002654 -----							
10 500-2800-901	9/30/2025	HR LEGAL SVCS	150,000.00	0.00	244,871.78	836,027.78-	591,148.15-
TRANS IN							
DEPT: GENERAL ADMINISTRATIVE							

PACKET: 00321-09/30/25SS BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002654 -----							
10 611-3200-2111	9/30/2025	HR LEGAL SVCS	150,000.00	125,000.00	0.00	275,000.00	42,827.06
		LEGAL SERVICES					
		DEPT: HR/RISK MANAGEMENT					
TOTAL NO. ADJUSTMENTS--REVENUE:					3	591,156.00	
TOTAL NO. ADJUSTMENTS--EXPENSE:					22	591,156.00	
TOTAL IN PACKET--						1,182,312.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***